



PO Box 456, Danville, PA 17821 | (570) 336-2060 | [RStoudt@MontourRec.com](mailto:RStoudt@MontourRec.com)

## 7:00pm March 22, 2021 Regular Meeting Agenda

This meeting will be conducted through the Zoom platform due to COVID-19 restrictions.

No in-person meeting will be held.

In order to prevent malicious conduct online, meeting attendees must register in advance for this meeting by contacting Bob Stoudt, MARC Director, at [RStoudt@MontourRec.com](mailto:RStoudt@MontourRec.com) or (570) 336-2060.

### Call to Order

### Public Comment

- Dr. Eric Miller presentation re: Energy Innovation & Carbon Dividend Act ([www.EnergyInnovationAct.org](http://www.EnergyInnovationAct.org), <https://citizensclimatelobby.org/basics-carbon-fee-dividend/>, and *page 24*)

### Officer Reports

- Chairman's Report (Tyler Dombroski)
  - Recognition of Dr. Kendra Boell (term to expire 4/22/21)
  - Recognition of Brett Johnson (term to begin 4/23/21)
- Treasurer's Report (Dr. John Bulger) (*pages 2 - 14*)
- Secretary's Report (Chris Johns)

### Partner Reports

- Washingtonville Borough
- Danville Borough
- Riverside Borough
- Montour County
- Danville Area School District
- Mahoning Township

**Assistant Director / Naturalist's Report** (Jon Beam) (*page 15*)

**Senior Maintenance Technician's Report** (Denny Piatt) (*page 15*)

**Director's Report** (Bob Stoudt) (*pages 16 - 23*)

- Discussion of Talen Energy / Middle Susquehanna Riverkeeper Association Settlement Agreement (*pages 26 - 31*)

### Old Business

### New Business

- DCNR Park Rehabilitation and Development Grant Application for Hopewell Park Pump Track
- Danville Area School District Youth in Philanthropy Grant Application
- 2021 Chilli Challenge
- Expense Approvals
  - Washingtonville Revitalization Fund Withdrawal (\$275)
  - Digital Ensigns (Hopewell Park Signage) (\$1,303.80; see *page 25*)
  - Montour Preserve Picnic Area Restroom Plumbing Repair (not to exceed \$2,500)
  - Stone Purchase for Montour Preserve Trail Maintenance (not to exceed \$3,000)
  - Montour Preserve Charcoal Grills Purchase (not to exceed \$2,500)

### Other Items

### Adjournment

next meeting: 7:00pm Monday, April 26, 2021 (anticipated Zoom)



## MARC 2021 Checking Account (ID 40) Register

| Number or Code | Transaction Date | Date Sent to Accounting | Recorded on Bank Statement | Description of Transaction  | Credited / Debited to Subaccount   | Grant to Credit or Debit (if applicable) | Debit (-) | Credit (+) | Account Balance |
|----------------|------------------|-------------------------|----------------------------|---|--|--|-----------|------------|-----------------|
| debit card     | 2/13/2021        | 3/5/2021                | 2/1 - 2/28/21              | Amazon.com (webcam and USB extension cable)   | office expenses  | Montour County Hotel Tax                 | 128.25    |            | 49,292.78       |
| auto pay       | 2/16/2021        | 3/5/2021                | 2/1 - 2/28/21              | PA Department of Revenue (January payroll taxes)  | payroll taxes  | Montour County Hotel Tax                 | 138.10    |            | 49,154.68       |
| auto pay       | 2/16/2021        | 3/5/2021                | 2/1 - 2/28/21              | US Treasury (January payroll taxes)   | payroll taxes  | Montour County Hotel Tax                 | 966.34    |            | 48,188.34       |
| 6579           | 2/22/2021        | 3/5/2021                | 2/1 - 2/28/21              | Verizon   | Montour Preserve (telephone)   | Montour County Hotel Tax                 | 111.48    |            | 48,076.86       |
| 6580           | 2/22/2021        | 3/5/2021                |                            | Dennis Piatt (payroll 1/31 - 2/13)  | payroll - Piatt  | Montour County Hotel Tax                 | 364.46    |            | 47,712.40       |
| 6581           | 2/22/2021        | 3/5/2021                |                            | Jon Beam (payroll 1/31 - 2/13)  | payroll - Beam   | Montour County Hotel Tax                 | 150.78    |            | 47,561.62       |
| 6582           | 2/22/2021        | 3/5/2021                | 2/1 - 2/28/21              | Robert Stoudt (payroll 1/31 - 2/13)   | payroll - Stoudt   | Montour County Hotel Tax                 | 1,583.41  |            | 45,978.21       |
| 6583           | 2/22/2021        | 3/5/2021                |                            | Lesley Yeich (expense reimbursement for 1/29 Cole's Hardware purchase (suet cakes and bird feeder))                             | Montour Preserve (maintenance / misc)  | Montour County Hotel Tax                 | 27.51     |            | 45,950.70       |
| 6584           | 2/22/2021        | 3/5/2021                |                            | Hoover Tractor (oil and filter for tractor)   | Montour Preserve (maintenance / misc)  | Montour County Hotel Tax                 | 41.59     |            | 45,909.11       |
| debit card     | 2/23/2021        | 3/5/2021                | 2/1 - 2/28/21              | Valero (diesel fuel for tractor)  | Montour Preserve (maintenance / misc)  | Montour County Hotel Tax                 | 43.64     |            | 45,865.47       |
| debit card     | 2/23/2021        | 3/5/2021                | 2/1 - 2/28/21              | Klein Artworks (annual report printing)   | administration / miscellaneous   | Montour County Hotel Tax                 | 330.00    |            | 45,535.47       |
| auto pay       | 2/23/2021        | 3/5/2021                | 2/1 - 2/28/21              | Zoom  | dues and subscriptions   | Montour County Hotel Tax                 | 15.89     |            | 45,519.58       |
| debit card     | 2/25/2021        | 3/5/2021                | 2/1 - 2/28/21              | USPS Danville (stamps)  | office expenses  | Montour County Hotel Tax                 | 22.00     |            | 45,497.58       |
| debit card     | 2/25/2021        | 3/5/2021                | 2/1 - 2/28/21              | Staples (general office supplies and supplies for Land Steward training classes)  | \$167.85 special projects & events; \$239.86 office expenses   | Montour County Hotel Tax                 | 407.71    |            | 45,089.87       |
| 6585           | 2/26/2021        | 3/5/2021                |                            | PPL Electric Utilities  | Montour Preserve (electricity)   | Montour County Hotel Tax                 | 720.40    |            | 44,369.47       |
| 6586           | 2/26/2021        | 3/5/2021                |                            | PPL Electric Utilities  | Montour Preserve (electricity)   | Montour County Hotel Tax                 | 1,041.33  |            | 43,328.14       |
| 6587           | 2/26/2021        | 3/5/2021                |                            | PPL Electric Utilities  | Montour Preserve (electricity)   | Montour County Hotel Tax                 | 44.07     |            | 43,284.07       |
| 6588           | 2/26/2021        | 3/5/2021                |                            | PPL Electric Utilities  | Montour Preserve (electricity)   | Montour County Hotel Tax                 | 36.65     |            | 43,247.42       |
| auto pay       | 2/26/2021        | 3/5/2021                | 2/1 - 2/28/21              | MailChimp (monthly email service)   | \$11.12 Montour Preserve (email); \$11.13 administration / miscellaneous   | Montour County Hotel Tax                 | 22.25     |            | 43,225.17       |
| transfer       | 2/27/2021        | 3/5/2021                | 2/1 - 2/28/21              | transfer of Montour County Hotel Tax funds from savings account to reimburse grant-eligible expenses incurred 2/13/21 - 2/27/21 |  | Montour County Hotel Tax                 |           | 6,195.23   | 49,420.40       |
| interest       | 2/28/2021        | 3/5/2021                | 2/1 - 2/28/21              | dividend interest earned 2/1 - 2/28   | interest   |  |           | 2.66       | 49,423.06       |
| 6589           | 3/4/2021         |                         |                            | Dennis Piatt (payroll 2/14 - 2/27)  | payroll - Piatt  | Montour County Hotel Tax                 | 287.82    |            | 49,135.24       |
| 6590           | 3/4/2021         |                         |                            | Jon Beam (payroll 2/14 - 2/27)  | payroll - Beam   | Montour County Hotel Tax                 | 191.01    |            | 48,944.23       |
| 6591           | 3/4/2021         |                         |                            | Robert Stoudt (payroll 2/14 - 2/27)   | payroll - Stoudt   | Montour County Hotel Tax                 | 2,404.71  |            | 46,539.52       |
| 6592           | 3/4/2021         |                         |                            | PPL Electric Utilities  | Hess Recreation Area (electricity)   | Montour County Hotel Tax                 | 45.26     |            | 46,494.26       |
| 6593           | 3/4/2021         |                         |                            | Ted Heaps Container Service   | \$125 Montour Preserve (trash); \$65 Hess Recreation Area (trash)  | Montour County Hotel Tax                 | 190.00    |            | 46,304.26       |
| 6594           | 3/4/2021         |                         |                            | US Postal Service (one-year rental of PO box)   | office expenses  | Montour County Hotel Tax                 | 92.00     |            | 46,212.26       |
| 6595           | 3/4/2021         |                         |                            | MePush (website hosting)  | \$52.47 Montour Preserve (website); \$52.47 admin/misc   | Montour County Hotel Tax                 | 104.94    |            | 46,107.32       |
| deposit        | 3/5/2021         |                         |                            | deposit   | \$2,000 other income (sale of Bobcat utility vehicle); \$320 other income (Hess Recreation Area criminal restitution); \$393.82 Montour Preserve donations; \$365 Montour Preserve pavilion reservations |  |           | 3,078.82   | 49,186.14       |
| debit card     | 3/10/2021        |                         |                            | Klein Artworks (donation rack cards)  | fundraising expenses   | Montour County Hotel Tax                 | 228.00    |            | 48,958.14       |
| auto pay       | 3/15/2021        |                         |                            | US Treasury (February payroll taxes)  | payroll taxes  | Montour County Hotel Tax                 | 1,219.26  |            | 47,738.88       |
| auto pay       | 3/15/2021        |                         |                            | PA Department of Revenue (February payroll taxes)   | payroll taxes  | Montour County Hotel Tax                 | 171.42    |            | 47,567.46       |
| direct deposit | 3/15/2021        |                         |                            | Geisinger annual contribution   | Geisinger contribution (unrestricted)  |  |           | 25,000.00  | 72,567.46       |



## MARC 2021 Savings Account (ID 01) Register

| Number or Code | Transaction Date | Date Sent to Accounting | Recorded on Bank Statement | Description of Transaction   | Debit (-) | Credit (+) | Account Balance  |
|----------------|------------------|-------------------------|----------------------------|--|-----------|------------|------------------|
|                |                  |                         |                            | 2021 beginning balance   |           |            | <b>33,547.70</b> |
| transfer       | 1/22/21          | 2/4/21                  | 1/1 - 1/31/21              | transfer to checking account to reimburse Montour County Hotel Tax eligible expenses incurred 1/1 - 1/22/21  | 12,789.52 |            | <b>20,758.18</b> |
| transfer       | 1/29/21          | 2/4/21                  | 1/1 - 1/31/21              | transfer to checking account to reimburse Montour County Hotel Tax eligible expenses incurred 1/23 - 1/29/21 | 1,357.14  |            | <b>19,401.04</b> |
| transfer       | 2/10/21          | 3/5/21                  | 2/1 - 2/28/21              | transfer to checking account to reimburse Montour County Hotel Tax eligible expenses incurred 2/1 - 2/10/21  | 4,013.73  |            | <b>15,387.31</b> |
| deposit        | 2/12/21          | 3/5/21                  | 2/1 - 2/28/21              | deposit of Q4 2020 Montour County Hotel Tax grant  |           | 21,013.43  | <b>36,400.74</b> |
| transfer       | 2/27/21          | 3/5/21                  | 2/1 - 2/28/21              | transfer to checking account to reimburse Montour County Hotel Tax eligible expenses incurred 2/13 - 2/27/21 | 6,195.23  |            | <b>30,205.51</b> |

| MONTOUR AREA RECREATION COMMISSION   |            |           |                 |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
|--|------------|-----------|-----------------|--------------|--------------------------|----------------------|----------------------|---------------|------------------|----------------------------------|--------------------------|-----------------|---------------------------------|-----------------------------------|------------------------------------|--------------------------------|
| 2/27/21 INTERNAL TRANSFER OF HOTEL TAX FUNDS   |            |           |                 |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| EXPENSE LINE ITEM  | CHECK #    | DATE      | AMOUNT          | ADMIN / MISC | COLUMBIA COUNTY PROJECTS | DUES & SUBSCRIPTIONS | HESS RECREATION AREA | HOPEWELL PARK | MONTOUR PRESERVE | MOUNTAIN BIKING SPECIAL PROJECTS | BIKE / PEDESTRIAN SAFETY | OFFICE EXPENSES | OTHER SPECIAL PROJECTS & EVENTS | PARK MAINTENANCE TOOLS & SUPPLIES | TOURISM PROMOTION SPECIAL PROJECTS | WASHINGTONVILLE REVITALIZATION |
| error correction from 1/22/21 transfer   | debit card | 1/5/2021  | (0.63)          |              |                          |                      |                      |               |                  |                                  |                          | 128.25          |                                 | (0.63)                            |                                    |                                |
| Amazon.com (webcam and USB extension cable)  | debit card | 2/13/2021 | 128.25          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| PA Department of Revenue (January payroll taxes)   | auto pay   | 2/16/2021 | 138.10          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| US Treasury (January payroll taxes)  | auto pay   | 2/16/2021 | 966.34          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Verizon  | 6579       | 2/22/2021 | 111.48          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Dennis Platt (payroll 1/31 - 2/13)   | 6580       | 2/22/2021 | 364.46          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Jon Beam (payroll 1/31 - 2/13)   | 6581       | 2/22/2021 | 150.78          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Robert Spout (payroll 1/31 - 2/13)   | 6582       | 2/22/2021 | 1,583.41        |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Lesley Yeich (expense reimbursement for 1/29 Cole's Hardware purchase (sheet cakes and bird feeder)) | 6583       | 2/22/2021 | 27.51           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Hoover tractor (oil and filter for tractor)  | 6584       | 2/22/2021 | 41.59           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Valero (diesel fuel for tractor)   | debit card | 2/23/2021 | 43.64           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Klein Artworks (annual report printing)  | debit card | 2/23/2021 | 330.00          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Zoom   | auto pay   | 2/23/2021 | 15.89           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| USPS Danville (stamps)   | auto pay   | 2/23/2021 | 22.00           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| Staples (general office supplies and supplies for Land Steward training classes)                     | debit card | 2/25/2021 | 407.71          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| PPL Electric Utilities   | 6585       | 2/26/2021 | 720.40          |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| PPL Electric Utilities   | 6586       | 2/26/2021 | 1,041.33        |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| PPL Electric Utilities   | 6587       | 2/26/2021 | 44.07           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| PPL Electric Utilities   | 6588       | 2/26/2021 | 36.65           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| MailChimp (monthly email service)  | auto pay   | 2/26/2021 | 22.25           |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |
| <b>TOTAL</b>   |            |           | <b>6,195.23</b> |              |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |

| ACCOUNTING LINE ITEM DETAIL |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|-----------------------------|--------------------------|----------------------|----------------------|---------------|------------------|----------------------------------|--------------------------|-----------------|---------------------------------|-----------------------------------|------------------------------------|--------------------------------|--|--|--|--|
| ADMIN / MISC                | COLUMBIA COUNTY PROJECTS | DUES & SUBSCRIPTIONS | HESS RECREATION AREA | HOPEWELL PARK | MONTOUR PRESERVE | MOUNTAIN BIKING SPECIAL PROJECTS | BIKE / PEDESTRIAN SAFETY | OFFICE EXPENSES | OTHER SPECIAL PROJECTS & EVENTS | PARK MAINTENANCE TOOLS & SUPPLIES | TOURISM PROMOTION SPECIAL PROJECTS | WASHINGTONVILLE REVITALIZATION |  |  |  |  |
|                             |                          |                      |                      |               |                  |                                  |                          | 128.25          |                                 | (0.63)                            |                                    |                                |  |  |  |  |
| 36.89                       |                          |                      | 60.99                | 0.56          | 37.07            | 1.11                             |                          |                 |                                 |                                   |                                    | 1.48                           |  |  |  |  |
| 258.12                      |                          |                      | 426.75               | 3.89          | 259.42           | 7.78                             |                          |                 |                                 |                                   |                                    | 10.38                          |  |  |  |  |
|                             |                          |                      |                      |               | 111.48           |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 364.46           |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
| 534.40                      | 19.79                    |                      | 69.27                | 24.74         | 682.86           | 49.48                            | 9.90                     |                 |                                 |                                   | 14.84                              | 178.13                         |  |  |  |  |
|                             |                          |                      |                      |               | 27.51            |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 41.59            |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 43.64            |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
| 330.00                      |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               |                  |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               |                  |                                  |                          | 22.00           |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               |                  |                                  |                          | 239.86          | 167.85                          |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 720.40           |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 1,041.33         |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 44.07            |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
|                             |                          |                      |                      |               | 36.65            |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
| 11.13                       |                          |                      |                      |               | 11.12            |                                  |                          |                 |                                 |                                   |                                    |                                |  |  |  |  |
| 1,170.54                    | 19.79                    | 15.89                | 557.01               | 29.19         | 3,572.38         | 58.37                            | 9.90                     | 390.11          | 167.85                          | (0.63)                            | 14.84                              | 189.99                         |  |  |  |  |

NOTE: Payroll accounting has been calculated by dividing the number of hours worked per category by the total number of hours worked, then multiplying the resultant value by the amount paid. See attached sheet '20210227 calcs' for breakdown of payroll tax amounts.

I do hereby attest this is an accurate accounting of Montour County Hotel Tax eligible expenses incurred by the Montour Area Recreation Commission during the period of 2/13/2021 - 2/27/2021, and that these expenses have not been reimbursed through any other grant programs.

*Robert T. Stoudt*  
 Robert T. Stoudt, MARC Director  
 2/27/2021  
 Date



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 PO BOX 456  
 DANVILLE PA 17821

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Statement Period: 02/01/2021-02/28/2021

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**Summary of Accounts:**

|                      | Ending Balance   | YTD Dividend | Member Number: 584727 |
|----------------------|------------------|--------------|-----------------------|
| <b>Savings</b>       |                  |              |                       |
| 01 - REGULAR SAVINGS | 30,205.51        | 0.00         |                       |
| 40 - CHECKING        | 51,849.85        | 3.43         |                       |
| <b>Total</b>         | <b>82,055.36</b> | <b>3.43</b>  |                       |

Authorized Signer(s): TYLER DOMBROSKI, CHRISTOPHER JOHNS, ROBERT T STOUDT, MICHAEL B MILLS

**ID 01 REGULAR SAVINGS**

| Trans  | Eff Date | Transaction                                  | Deposit   | Withdrawal | Balance   |
|--------|----------|--|-----------|------------|-----------|
| Feb 1  |          | Balance Forward                              |           |            | 19,401.04 |
| Feb 10 |          | Withdrawal Home Banking Transfer To Share 40 |           | -4,013.73  | 15,387.31 |
|        |          | 2/1 - 2/10 Hotel Tax eligible expenses       |           |            |           |
| Feb 12 |          | Deposit by Check                             | 21,013.43 |            | 36,400.74 |
| Feb 27 |          | Withdrawal Home Banking Transfer To Share 40 |           | -8,195.23  | 30,205.51 |
|        |          | hotel tax eligible 2/13 - 2/27/21            |           |            |           |
| Feb 28 |          | Ending Balance                               |           |            | 30,205.51 |
|        |          | Total Deposits 21,013.43                     |           |            |           |
|        |          | Total Withdrawals 10,208.96                  |           |            |           |

**ID 40 CHECKING**

| Trans | Eff Date | Transaction   | Deposit | Withdrawal | Balance   |
|-------|----------|---|---------|------------|-----------|
| Feb 1 |          | Balance Forward   |         |            | 17,273.12 |
| Feb 1 |          | Withdrawal ACH UNEMP COMP EFT                                   |         | -62.98     | 17,210.14 |
|       |          | TYPE: PADLIUCCON ID: 1236003133 CO: UNEMP COMP EFT              |         |            |           |
| Feb 1 |          | Withdrawal ACH COMMWLTHOFPA INT                                 |         | -145.60    | 17,064.54 |
|       |          | TYPE: PAEMPLOYTX ID: 1236003133 CO: COMMWLTHOFPA INT            |         |            |           |
| Feb 1 |          | Draft 6565  |         | -901.00    | 16,163.54 |
| Feb 1 | Feb 02   | Recurring Withdrawal Bill Payment #598430                       |         | -223.96    | 15,939.58 |
|       |          | TYCOINTEGRATEDSECURITY 800-289-2647 IN                          |         |            |           |
| Feb 2 |          | Draft 6563  |         | -36.65     | 15,902.93 |
| Feb 2 |          | Draft 6562  |         | -46.04     | 15,856.89 |
| Feb 2 |          | Draft 6560  |         | -663.33    | 15,193.56 |
| Feb 2 |          | Draft 6561  |         | -1,063.10  | 14,130.46 |
| Feb 4 |          | Draft 6552  |         | -111.48    | 14,018.98 |
|       |          | Processed Check - VERIZON FINANCA TYPE: PAYMENTS ID: 7204096069 |         |            |           |
| Feb 4 |          | Withdrawal Debit Card   |         | -51.84     | 13,967.14 |
|       |          | 2/3 PP*COLESHARDWADANVILLE DANVILLE PA                          |         |            |           |
| Feb 4 |          | Withdrawal Debit Card   |         | -44.52     | 13,922.62 |
|       |          | 2/2 TURBOTVILLE GREAT VAL TURBOTVILLE PA                        |         |            |           |
| Feb 4 |          | Draft 6558  |         | -15.76     | 13,906.86 |

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[www.instagram.com/service1stfcu](http://www.instagram.com/service1stfcu)

**Member Number:** 584727    **Statement Period:** 02/01/2021-02/28/2021

**ID 40 CHECKING - Continued**

| Trans  | Eff Date | Transaction   | Deposit   | Withdrawal | Balance   |
|--------|----------|---|-----------|------------|-----------|
| Feb 4  |          | Draft 6553  |           | -368.00    | 13,538.86 |
| Feb 4  |          | Draft 6556  |           | -466.99    | 13,071.87 |
| Feb 4  |          | Draft 6564  |           | -2,300.00  | 10,771.87 |
| Feb 5  |          | Draft 6557  |           | -145.77    | 10,626.10 |
| Feb 5  |          | Draft 6555  |           | -958.28    | 9,667.82  |
| Feb 8  |          | Draft 6554  |           | -197.13    | 9,470.69  |
| Feb 10 |          | Processed Check - USDA APHIS GENL TYPE: PAYMENT ID: 1240340003<br>Deposit Home Banking Transfer From Share 01<br>2/1 - 2/10 Hotel Tax eligible expenses | 4,013.73  |            | 13,484.42 |
| Feb 10 |          | Deposit by Check  | 40,275.00 |            | 53,759.42 |
| Feb 11 |          | Withdrawal Debit Card<br>2/9 TURBOTVILLE GREAT VAL TURBOTVILLE PA   |           | -44.45     | 53,714.97 |
| Feb 11 |          | Draft 6574  |           | -1,583.40  | 52,131.57 |
| Feb 13 |          | Withdrawal POS #027288<br>AMAZON.COM*A43J64VB3 SEATTLE WA   |           | -128.25    | 52,003.32 |
| Feb 16 |          | Withdrawal ACH IRS<br>TYPE: USATAXPYMT ID: 3387702000 CO: IRS   |           | -966.34    | 51,036.98 |
| Feb 16 |          | Withdrawal ACH COMMWLTHOFPA INT<br>TYPE: PAEMPLOYTX ID: 1236003133 CO: COMMWLTHOFPA INT   |           | -138.10    | 50,898.88 |
| Feb 16 |          | Draft 6577  |           | -47.04     | 50,851.84 |
| Feb 16 |          | Draft 6573  |           | -204.93    | 50,646.91 |
| Feb 16 |          | Draft 6572  |           | -221.19    | 50,425.72 |
| Feb 16 |          | Draft 6569  |           | -369.00    | 50,056.72 |
| Feb 16 |          | Draft 6566  |           | -385.00    | 49,671.72 |
| Feb 16 |          | Draft 6571  |           | -415.21    | 49,256.51 |
| Feb 17 |          | Withdrawal ACH DANVILLE AREA EA<br>TYPE: TAX PAYMNT ID: 1232266087 CO: DANVILLE AREA EA   |           | -283.76    | 48,972.75 |
| Feb 17 |          | Draft 6567  |           | -99.00     | 48,873.75 |
| Feb 18 |          | Draft 6570  |           | -209.88    | 48,663.87 |
| Feb 19 |          | Draft 6568  |           | -36.63     | 48,627.24 |
| Feb 22 |          | Processed Check - USDA APHIS GENL TYPE: PAYMENT ID: 1240340003<br>Draft 6578  |           | -79.00     | 48,548.24 |
| Feb 22 |          | Draft 6576  |           | -169.90    | 48,378.34 |
| Feb 22 |          | Draft 6575  |           | -190.00    | 48,188.34 |
| Feb 23 |          | Withdrawal POS #202499<br>SQ *KLEIN ARTWORKS SQUARE PURCHASE DANVILLE PA  |           | -330.00    | 47,858.34 |
| Feb 23 | Feb 24   | Recurring Withdrawal Bill Payment #957221<br>ZOOM.US 888-799-9666 WWW.ZOOM.US CA  |           | -15.89     | 47,842.45 |
| Feb 24 |          | Draft 6582  |           | -1,583.41  | 46,259.04 |
| Feb 25 |          | Withdrawal Debit Card<br>2/23 TURBOTVILLE GREAT VAL TURBOTVILLE PA  |           | -43.64     | 46,215.40 |
| Feb 26 |          | Draft 6579  |           | -111.48    | 46,103.92 |
| Feb 26 |          | Processed Check - VERIZON FINANCA TYPE: PAYMENTS ID: 7204096069<br>Withdrawal Debit Card<br>2/25 STAPLES 0634 BLOOMSBURG PA                             |           | -407.71    | 45,696.21 |
| Feb 26 |          | Withdrawal Debit Card<br>2/25 USPS PO 41190008 410 MILL DANVILLE PA   |           | -22.00     | 45,674.21 |
| Feb 27 |          | Withdrawal Debit Card<br>2/26 MAILCHIMP *MONTHLY MAILCHIMP.COM GA   |           | -22.25     | 45,651.96 |
| Feb 27 |          | Deposit Home Banking Transfer From Share 01<br>hotel tax eligible 2/13 - 2/27/21  | 6,195.23  |            | 51,847.19 |
| Feb 28 |          | Deposit Dividend Dividend Post  | 2.66      |            | 51,849.85 |

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**Member Number:** 584727 **Statement Period:** 02/01/2021-02/28/2021

**ID 40 CHECKING - Continued**

| Trans  | Eff Date | Transaction  | Deposit | Withdrawal | Balance   |
|--------|----------|--|---------|------------|-----------|
|        |          | Annual Percentage Yield Earned 0.090% from 02/01/2021 through 02/28/2021 |         |            |           |
| Feb 28 |          | Ending Balance   |         |            | 51,849.85 |
|        |          | Total Deposits 50,486.62   |         |            |           |
|        |          | Total Withdrawals 15,909.89  |         |            |           |

**Drafts for 40 - CHECKING**

| Date  | Draft Number | Amount   | Date   | Draft Number | Amount   | Date   | Draft Number | Amount   |
|-------|--------------|----------|--------|--------------|----------|--------|--------------|----------|
| Feb 4 | □ 8552       | 111.48   | Feb 2  | □ 8583       | 38.85    | Feb 18 | □ 8572       | 221.19   |
| Feb 4 | □ 8553       | 388.00   | Feb 4  | □ 8584       | 2,300.00 | Feb 18 | □ 8573       | 204.93   |
| Feb 8 | □ 8554       | 197.13   | Feb 1  | □ 8585       | 901.00   | Feb 11 | □ 8574       | 1,583.40 |
| Feb 5 | □ 8555       | 958.28   | Feb 18 | □ 8588       | 385.00   | Feb 22 | □ 8575       | 190.00   |
| Feb 4 | □ 8556       | 486.99   | Feb 17 | □ 8587       | 99.00    | Feb 22 | □ 8576       | 189.90   |
| Feb 5 | □ 8557       | 145.77   | Feb 19 | □ 8588       | 38.83    | Feb 18 | □ 8577       | 47.04    |
| Feb 4 | □ 8558       | 15.76    | Feb 18 | □ 8589       | 389.00   | Feb 22 | □ 8578       | 79.00    |
| Feb 2 | □ 8580*      | 663.33   | Feb 18 | □ 8570       | 209.88   | Feb 26 | □ 8579       | 111.48   |
| Feb 2 | □ 8581       | 1,063.10 | Feb 18 | □ 8571       | 415.21   | Feb 24 | □ 8582*      | 1,583.41 |
| Feb 2 | □ 8582       | 46.04    |        |              |          |        |              |          |

\* denotes skipped sequence

|                    | Total for This Period | Total Year-to-Date |
|--------------------|-----------------------|--------------------|
| Returned Item Fees | 0.00                  | 0.00               |
| Overdraft Fees     | 0.00                  | 0.00               |

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## MARC Account Reconciliation - Service 1st Accounts

UPDATED 2/28/2021

|  |    |           |
|--|----|-----------|
| ending balance from 2/28/2021 bank statement                   | \$ | 82,055.36 |
| deposits not yet posted (detailed below)                       | \$ | -         |
| subtotal   | \$ | 82,055.36 |
| withdrawals not yet cleared (detailed below)                   | \$ | 2,426.79  |
| calculated balance (should agree with actual combined balance) | \$ | 79,628.57 |
| balance (savings account ID01)                                 | \$ | 30,205.51 |
| balance (checking account ID40)                                | \$ | 49,423.06 |
| actual combined balance  | \$ | 79,628.57 |
| difference   | \$ | -         |

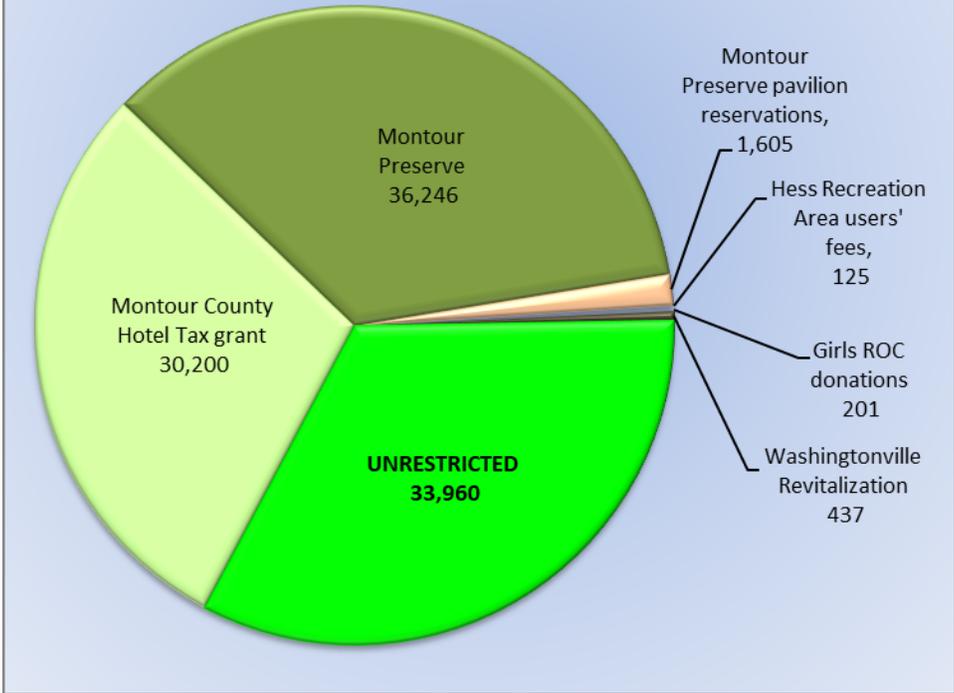
### DEPOSITS NOT YET POSTED

| TRANSACTION DATE | CHECK # | DESCRIPTION OF TRANSACTION | AMOUNT      |
|------------------|---------|----------------------------|-------------|
|                  |         |                            |             |
| <b>TOTAL</b>     |         |                            | <b>\$ -</b> |

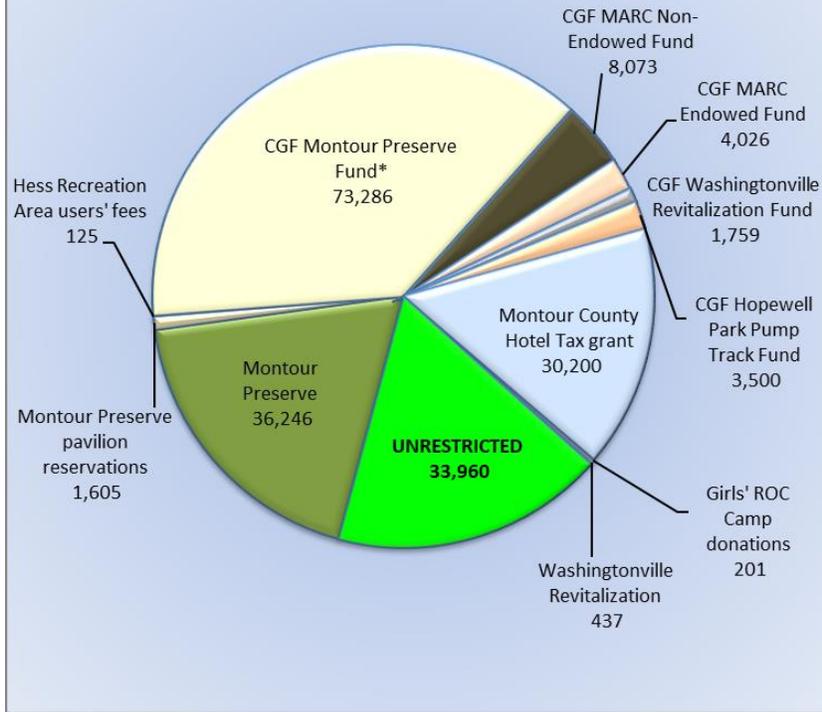
### WITHDRAWALS NOT YET CLEARED

| TRANSACTION DATE | CHECK # | DESCRIPTION OF TRANSACTION  | AMOUNT             |
|------------------|---------|---|--------------------|
| 2/22/2021        | 6580    | Dennis Piatt (payroll 1/31 - 2/13)  | 364.46             |
| 2/22/2021        | 6581    | Jon Beam (payroll 1/31 - 2/13)  | 150.78             |
| 2/22/2021        | 6583    | Lesley Yeich (expense reimbursement for 1/29 Cole's Hardware purchase (suet cakes and bird feeder)) | 27.51              |
| 2/22/2021        | 6584    | Hoover Tractor (oil and filter for tractor)   | 41.59              |
| 2/26/2021        | 6585    | PPL Electric Utilities  | 720.40             |
| 2/26/2021        | 6586    | PPL Electric Utilities  | 1,041.33           |
| 2/26/2021        | 6587    | PPL Electric Utilities  | 44.07              |
| 2/26/2021        | 6588    | PPL Electric Utilities  | 36.65              |
| <b>TOTAL</b>     |         |   | <b>\$ 2,426.79</b> |

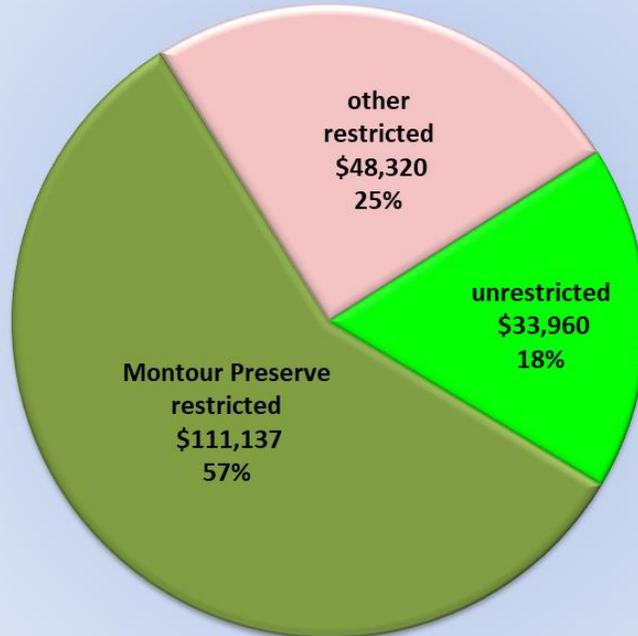
**MARC FUNDS EARMARKS AS OF 3/19/2021**  
**COMBINED ACCOUNT BALANCE: \$102,772.97**  
**(INCLUDES SERVICE 1ST SAVINGS AND CHECKING**  
**ACCOUNTS; EXCLUDES CGF FUNDS)**



**MARC TOTAL ASSETS AS OF 3/19/2021**  
**COMBINED VALUE: \$193.416**



**MARC TOTAL ASSETS AS OF 3/19/2021**  
**COMBINED VALUE: \$193,416**





## MARC 2021 BUDGET

ADOPTED 11/23/2020; YEAR-TO-DATE INFORMATION UPDATED AS OF 3/19/21

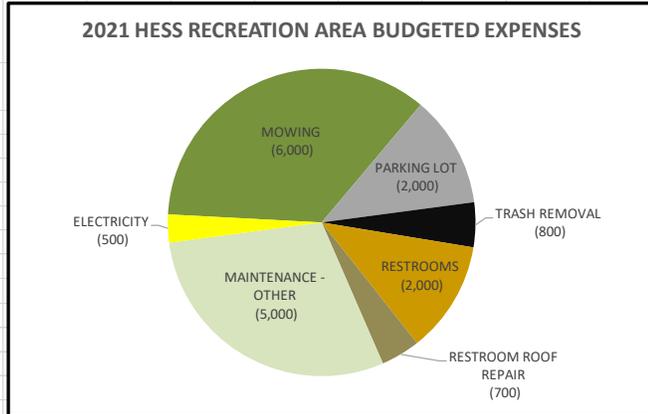
|   | YEAR-TO-DATE ACTUAL EXPENSES                                  | BUDGETED EXPENSES   | FUNDING SOURCES                                 | YEAR-TO-DATE ACTUAL INCOME                                  | BUDGETED INCOME   | YEAR-TO-DATE LINE ITEM SURPLUS / (DEFICIT) | BUDGETED LINE ITEM SURPLUS / (DEFICIT) |             |
|---|---|---------------------|---|---|-------------------|--|--|-------------|
| PARK & TRAIL MAINTENANCE                        | Columbia County Projects (including North Branch Canal Trail) | (47.78)             | (2,000.00)                                      | Columbia County Hotel Tax Grant                             | -                 | 2,000.00                                   | (47.78)                                | -           |
|   | Hess Recreation Area  | (3,939.58)          | (17,000.00)                                     | User Fees   | -                 | 1,000.00                                   | (3,939.58)                             | (16,000.00) |
|   | Hopewell Park / Danville Borough Farm Trails                  | (2,389.34)          | (6,000.00)                                      |   | -                 |  | (2,389.34)                             | (6,000.00)  |
|   | Montour Preserve  | (14,378.97)         | (123,000.00)                                    | Pavilion / Auditorium Rental Fees                           | -                 | 9,000.00                                   | 26,119.85                              | (65,000.00) |
|   |   |                     |   | Donations   | 498.82            | 9,000.00                                   |  |             |
|   |   |                     |   | Transfer From Central Susquehanna Community Foundation Fund | 40,000.00         | 40,000.00                                  |  |             |
|   | North Branch Canal Trail (Montour County)                     | (53.82)             | (3,750.00)                                      |   | -                 |  | (53.82)                                | (3,750.00)  |
| North Branch Canal Trail Parking / River Access | -   | (1,500.00)          |   | -   |                   | -  | (1,500.00)                             |             |
| Tools & Supplies                                | (100.07)  | (2,500.00)          |   | -   |                   | (100.07)                                   | (2,500.00)                             |             |
| SPECIAL PROJECTS & EVENTS                       | All-Terrain Vehicle Purchase (*)                              | -                   | (13,000.00)                                     | Grants (*)  | -                 | 13,000.00                                  | -                                      | -           |
|   | Bicycle / Pedestrian Safety Projects                          | (217.81)            | (2,500.00)                                      |   | -                 |  | (217.81)                               | (2,500.00)  |
|   | Bicycle Routes Mapping and Promotion                          | (13.69)             | (1,000.00)                                      |   | -                 |  | (13.69)                                | (1,000.00)  |
|   | Chilli Challenge Adventure Triathlon                          | -                   | (6,000.00)                                      | Race Registration Fees [\$5,500] and Sponsorships [\$500]   | -                 | 6,000.00                                   | -                                      | -           |
|   | Danville Borough Play Set Installation                        | -                   | (2,000.00)                                      |   | -                 |  | -                                      | (2,000.00)  |
|   | Girls ROC Camp (*)  | -                   | (1,000.00)                                      | Grants, Donations, and Participant Fees (*)                 | 200.71            | 1,000.00                                   | 200.71                                 | -           |
|   | Hopewell Park Pump Track Design and Planning                  | -                   | (2,500.00)                                      |   | -                 |  | -                                      | (2,500.00)  |
|   | Regional Mountain Biking Promotion                            | (636.53)            | (2,000.00)                                      |   | -                 |  | (636.53)                               | (2,000.00)  |
|   | Riverside Borough Parks Revitalization                        | -                   | (2,000.00)                                      |   | -                 |  | -                                      | (2,000.00)  |
|   | Special Projects and Events - Other                           | (343.00)            | (1,500.00)                                      |   | -                 |  | (343.00)                               | (1,500.00)  |
|   | Tourism Promotion Special Projects - Other                    | (168.53)            | (1,500.00)                                      |   | -                 |  | (168.53)                               | (1,500.00)  |
|   | Washingtonville Revitalization Projects                       | (453.36)            | (4,000.00)                                      | Grants and Donations  | 436.75            | 2,000.00                                   | (16.61)                                | (2,000.00)  |
| Wellness Special Projects                       | (41.06)   | (1,000.00)          |   | -   |                   | (41.06)                                    | (1,000.00)                             |             |
| ADMIN / INSURANCE                               | Accounting  | (385.00)            | (1,500.00)                                      |   | -                 |  | (385.00)                               | (1,500.00)  |
|   | Administration / Misc. Other (Includes Stoudt Admin. Labor)   | (7,352.92)          | (17,000.00)                                     |   | -                 |  | (7,352.92)                             | (17,000.00) |
|   | Audit   | (2,300.00)          | (3,000.00)                                      |   | -                 |  | (2,300.00)                             | (3,000.00)  |
|   | Dues & Licensing Fees   | (865.78)            | (2,500.00)                                      |   | -                 |  | (865.78)                               | (2,500.00)  |
|   | Fundraising   | (821.00)            | (1,000.00)                                      |   | -                 |  | (821.00)                               | (1,000.00)  |
|   | Insurance (D&O, General, & Workers' Comp)                     | -                   | (13,000.00)                                     |   | -                 |  | -                                      | (13,000.00) |
|   | Office Supplies   | (630.69)            | (1,500.00)                                      |   | -                 |  | (630.69)                               | (1,500.00)  |
| Public Notices                                  | (538.90)  | (500.00)            |   | -   |                   | (538.90)                                   | (500.00)                               |             |
| OTHER   |   |                     | 2020 Year-End Carryover Unrestricted Balance    | 6,859.38  | 10,000.00         | 6,859.38                                   | 10,000.00                              |             |
|   |   |                     | Geisinger Contribution                          | 25,000.00   | 25,000.00         | 25,000.00                                  | 25,000.00                              |             |
|   |   |                     | Montour County Hotel Tax 2020 Carryover Balance | 33,542.07   | 20,000.00         | 33,542.07                                  | 20,000.00                              |             |
|   |   |                     | Montour County Hotel Tax 2021 Grants            | 21,013.43   | 90,000.00         | 21,013.43                                  | 90,000.00                              |             |
|   |   |                     | Other Income                                    | 2,880.93  | 500.00            | 2,880.93                                   | 500.00                                 |             |
|   |   |                     | Unrestricted Donations                          | -   | 10,000.00         | -  | 10,000.00                              |             |
|   | <b>(35,677.82)</b>  | <b>(235,750.00)</b> | <b>TOTAL INCOME</b>                             | <b>130,432.09</b>   | <b>238,500.00</b> | <b>94,754.28</b>                           | <b>2,750.00</b>                        |             |

NOTE: Budget line items marked with (\*) will occur only if grants and/or donations can be secured to fully fund the projects.

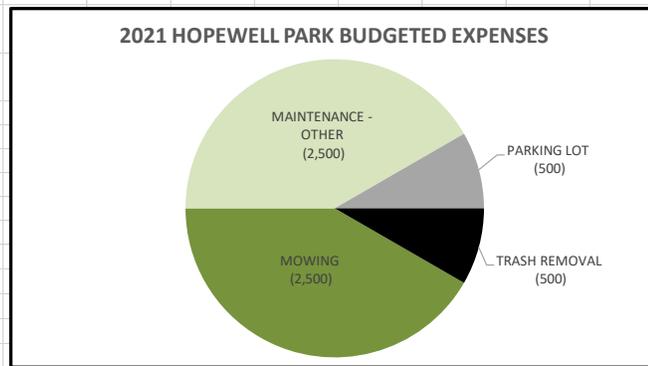
**MONTOUR AREA RECREATION COMMISSION MANAGED SITES 2021 BUDGETS**

BUDGET ADOPTED 11/23/2020; YEAR-TO-DATE INFORMATION UPDATED 3/19/21

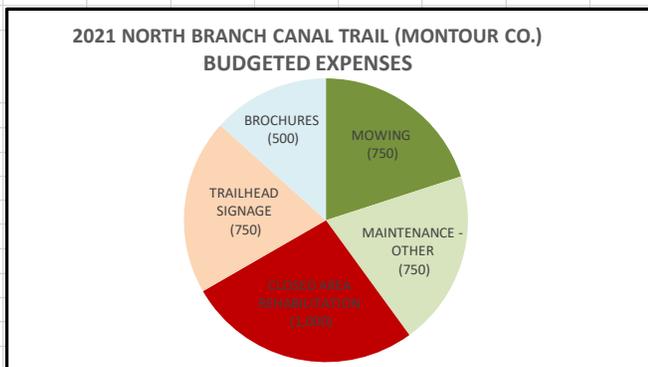
| HESS RECREATION AREA 2021 BUDGET |                     |                 |
|----------------------------------|---------------------|-----------------|
| EXPENSE                          | YEAR-TO-DATE ACTUAL | BUDGET          |
| MOWING                           | -                   | (6,000)         |
| PARKING LOT                      | -                   | (2,000)         |
| TRASH REMOVAL                    | (195.00)            | (800)           |
| RESTROOMS                        | (178.97)            | (2,000)         |
| RESTROOM ROOF REPAIR             | -                   | (700)           |
| MAINTENANCE - OTHER              | (3,425.22)          | (5,000)         |
| ELECTRICITY                      | (140.38)            | (500)           |
| <b>TOTAL</b>                     | <b>(3,939.58)</b>   | <b>(17,000)</b> |



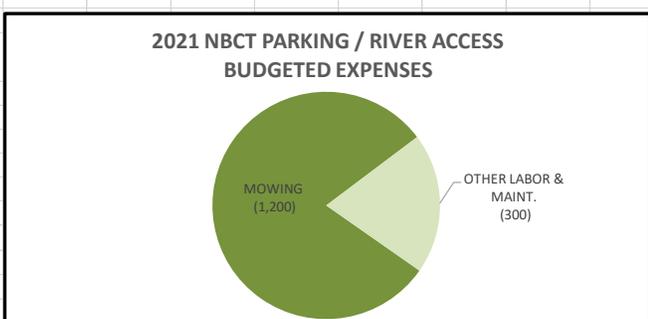
| HOPEWELL PARK 2021 BUDGET |                     |                |
|---------------------------|---------------------|----------------|
| EXPENSE                   | YEAR-TO-DATE ACTUAL | BUDGET         |
| MOWING                    | -                   | (2,500)        |
| MAINTENANCE - OTHER       | (2,389.34)          | (2,500)        |
| PARKING LOT               | -                   | (500)          |
| TRASH REMOVAL             | -                   | (500)          |
| <b>TOTAL</b>              | <b>(2,389.34)</b>   | <b>(6,000)</b> |



| NORTH BRANCH CANAL TRAIL (MONTOUR) 2021 BUDGET |                     |                |
|--|---------------------|----------------|
| EXPENSE  | YEAR-TO-DATE ACTUAL | BUDGET         |
| MOWING   | -                   | (750)          |
| MAINTENANCE - OTHER                            | (53.82)             | (750)          |
| CLOSED AREA REHABILITATION                     | -                   | (1,000)        |
| TRAILHEAD SIGNAGE                              | -                   | (750)          |
| BROCHURES                                      | -                   | (500)          |
| <b>TOTAL</b>                                   | <b>(53.82)</b>      | <b>(3,750)</b> |



| NBCT PARKING / RIVER ACCESS 2021 BUDGET |                     |                |
|---|---------------------|----------------|
| EXPENSE                                 | YEAR-TO-DATE ACTUAL | BUDGET         |
| MOWING                                  | -                   | (1,200)        |
| OTHER LABOR & MAINT.                    | -                   | (300)          |
| <b>TOTAL</b>                            | <b>-</b>            | <b>(1,500)</b> |



|  <b>MONTOUR PRESERVE 2021 BUDGET</b> |                                      |                        |
|---|--------------------------------------|------------------------|
| ADOPTED 11/23/20  |                                      |                        |
| YEAR-TO-DATE ACTUAL AS OF 3/19/21   |                                      |                        |
| EXPENSE   | YEAR-TO-DATE ACTUAL                  | BUDGET                 |
| personnel   | (8,791.14)                           | (49,000.00)            |
| SITE MAINTENANCE & OPERATIONS   | cleaning service                     | -                      |
|   | HVAC system maintenance              | (4,000.00)             |
|   | lawn care                            | (500.00)               |
|   | parking lot / road maintenance       | (21,000.00)            |
|   | security system                      | (1,000.00)             |
|   | sewage pumping                       | (223.96)               |
|   | supplies / misc.                     | (1,200.00)             |
|   | water testing                        | (357.87)               |
|   | wildlife management                  | (14,000.00)            |
|   | picnic area restroom plumbing repair | (1,200.00)             |
| trail markers and signage   | (233.76)                             |                        |
| UTILITIES   | electric                             | (3,000.00)             |
|   | internet service                     | (3,651.57)             |
|   | telephone                            | (158.00)               |
|   | trash service                        | (222.96)               |
|   | website hosting / email service      | (375.00)               |
| brochures and promotional materials   | (179.65)                             | (900.00)               |
| programming and educational supplies  | -                                    | (2,000.00)             |
|   |                                      | (500.00)               |
| <b>EXPENSE TOTAL</b>  | <b>\$ (14,378.97)</b>                | <b>\$ (123,000.00)</b> |

| 2021 MONTOUR PRESERVE ACCOUNTING SUMMARY          | AMOUNT              |
|---|---------------------|
| Carryover starting balance from 2020              | \$ -                |
| donations received direct to MARC checking        | \$ 498.82           |
| pavilion / auditorium reservations completed YTD  | \$ -                |
| donations granted from CSCF Montour Preserve Fund | \$ 40,000.00        |
| Montour County Hotel Tax reimbursements           | \$ 10,126.11        |
| expenses incurred                                 | \$ (5,587.83)       |
| MARC labor year-to-date                           | \$ (8,791.14)       |
| <b>2021 YEAR-TO-DATE PROJECT BALANCE</b>          | <b>\$ 36,245.96</b> |

**ACCOUNTING REPORT DISCLAIMER**

The following financial reports have been provided by Susan Shultz, CPA, using information provided by management of the Montour Area Recreation Commission (MARC). Reports are provided in accordance with accounting principles used for the tax basis of accounting.

Susan Shultz, CPA does not verify the accuracy or completeness of the information provided by MARC's management and expresses no assurance on the financial statements. Susan Shultz, CPA cannot be relied upon to identify or disclose any misstatements, including those caused by fraud or error, or to identify or disclose any wrongdoing within MARC or noncompliance with laws or regulations.

**REPORTS UNAVAILABLE**

## **ASSISTANT DIRECTOR / NATURALIST'S REPORT**

In the past month, the assistant director has continued producing weekly episodes of Nature Notes, was interviewed for a newspaper article upcoming in the Danville News and has been preparing for the upcoming PA Master Naturalist class.

Jon Beam  
3/15/21

## **SENIOR MAINTENANCE TECHNICIAN'S REPORT**

removed snow plow markers along Preserve's roads and parking lots

changed oil, filter and serviced tractor

put up no boating signs due to the migration season for March and April at the Lake

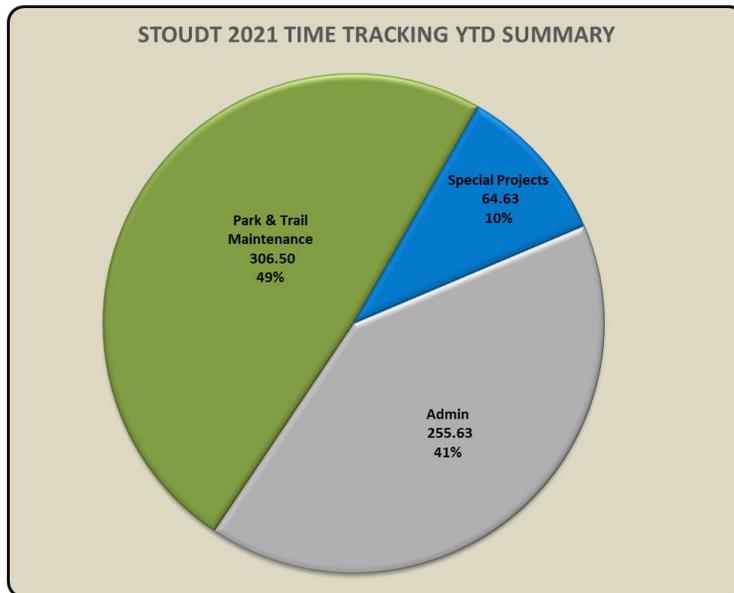
installed more of the new signs at the Preserve

for the third time picked up beer cans along preserve road adjacent to spillway

SPTMT  
Dennis Piatt  
3/15/21

# DIRECTOR'S REPORT

|                               | STOUDT                                    | PROJECT<br>YTD TOTAL<br>HOURS | FEBRUARY |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       | MARCH |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|-------------------------------|---|-------------------------------|----------|------|-------|-------|-------|-------|------|------|------|-------|------|------|------|------|-------|-------|-------|------|------|------|------|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|--------------|----|----|--|--|--|--|--|--|--|--|--|--|
|                               |   |                               | 14       | 15   | 16    | 17    | 18    | 19    | 20   | 21   | 22   | 23    | 24   | 25   | 26   | 27   | 28    | 1     | 2     | 3    | 4    | 5    | 6    | 7     | 8     | 9     | 10    | 11    | 12    | 13   | 14    | 15    | 16    | 17    | 18    | 19           | 20 | 21 |  |  |  |  |  |  |  |  |  |  |
| admin                         | MARC admin                                | 243.25                        | 2.00     | 4.50 | 5.00  | 8.75  | 9.00  | 13.00 | 8.50 | 2.00 | 7.50 | 0.50  | 0.50 | 4.50 | 4.50 | 5.50 | 1.50  | 0.75  | 0.50  | 2.00 | 3.50 |      | 0.50 | 2.50  | 1.50  | 3.00  | 2.50  | 2.50  | 2.50  | 2.50 | 3.00  | 2.00  | 1.50  | 6.50  | 8.50  |              |    |    |  |  |  |  |  |  |  |  |  |  |
| PARK & TRAIL<br>MAINTENANCE   | Hess Recreation Area                      | 65.25                         |          | 0.25 |       | 0.25  |       | 0.25  |      |      | 0.25 | 0.25  | 0.25 | 0.25 | 0.25 |      | 0.25  | 0.25  | 0.25  | 0.25 | 0.25 |      |      | 0.75  | 1.00  | 1.00  | 0.25  | 0.50  | 0.25  | 0.25 | 0.25  | 0.25  | 0.25  |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Hopewell Park / Danville Farm Trails      | 57.25                         |          |      |       | 3.50  |       |       |      |      |      | 2.50  | 0.75 | 1.50 |      | 1.50 |       |       | 0.25  |      |      |      |      |       | 1.00  | 2.00  | 1.00  | 0.75  | 3.00  | 3.50 | 4.00  | 6.50  | 7.00  | 9.50  | 5.75  | 1.00         |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Montour Preserve admin / maintenance      | 172.50                        | 2.00     | 2.00 | 2.00  | 0.50  | 0.50  |       |      |      | 1.25 | 7.00  |      | 1.50 |      | 1.00 | 5.50  | 9.50  | 14.50 | 7.00 | 3.00 | 1.50 | 1.00 | 4.00  | 3.50  | 3.50  | 4.00  | 0.50  | 1.75  | 0.25 | 2.00  | 1.50  | 0.50  |       | 0.50  |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Montour Preserve programming              | 0.25                          |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | North Branch Canal Trail (Montour Co.)    | 2.00                          |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       | 0.50  |       |       |       |      |       | 1.50  |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | River Drive trailhead / river access      |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
| SPECIAL PROJECTS & EVENTS     | bicycle routes mapping & promotion        | 0.50                          |          |      |       |       |       |       |      |      |      |       | 0.50 |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | bike / pedestrian safety special projects | 8.00                          |          |      |       |       |       |       |      |      |      | 5.00  |      |      |      |      |       |       |       |      |      |      |      |       |       | 2.50  |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Chilli Challenge                          |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Columbia County projects                  | 1.75                          |          |      | 0.50  |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       | 0.25  |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Danville Borough play set installation    |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | mountain biking special projects          | 27.75                         |          | 1.25 |       |       |       |       |      |      |      |       |      | 1.00 | 2.75 | 0.25 | 0.75  |       |       |      |      |      |      |       |       | 0.50  | 2.50  | 2.00  | 4.50  |      |       | 1.00  | 0.75  | 6.50  |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Riverside Borough parks revitalization    |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | special projects / events - other         | 6.00                          |          |      |       |       | 0.50  |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      | 1.00  |       | 2.50  |       |       | 2.00  |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | tourism promotion special projects        | 5.25                          |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       | 0.50  |       |      | 0.50 |      |      |       |       | 2.00  |       |       | 1.50  |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
|                               | Washingtonville revitalization projects   | 16.25                         |          | 0.25 |       |       |       |       |      |      |      |       |      |      |      |      | 0.75  |       |       | 0.25 |      |      |      |       |       | 0.25  | 1.50  | 0.50  |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
| wellness special projects     | 1.50                                      |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
| <b>DAILY TOTALS</b>           | <b>607.50</b>                             | 4.00                          | 8.25     | 7.50 | 9.50  | 13.50 | 13.25 | 8.50  | 2.00 | 9.00 | 7.75 | 8.25  | 8.50 | 9.00 | 8.25 | 8.00 | 11.75 | 15.25 | 9.75  | 8.25 | 1.50 | 1.50 | 9.75 | 12.00 | 12.75 | 11.25 | 10.75 | 7.25  | 6.00  | 8.75 | 12.75 | 10.75 | 12.25 | 13.00 | 16.00 |              |    |    |  |  |  |  |  |  |  |  |  |  |
| <b>WEEKLY PAYROLL TOTAL</b>   |   |                               |          |      | 64.50 |       |       |       |      |      |      | 44.50 |      |      |      |      |       | 62.75 |       |      |      |      |      |       | 65.25 |       |       |       | 79.50 |      |       |       |       |       |       |              |    |    |  |  |  |  |  |  |  |  |  |  |
| <b>BIWEEKLY PAYROLL TOTAL</b> |   |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       | <b>79.50</b> |    |    |  |  |  |  |  |  |  |  |  |  |
| <b>PAYROLL PERIOD</b>         |   |                               |          |      |       |       |       |       |      |      |      |       |      |      |      |      |       |       |       |      |      |      |      |       |       |       |       |       |       |      |       |       |       |       |       | <b>7</b>     |    |    |  |  |  |  |  |  |  |  |  |  |



## DIRECTOR'S REPORT (continued)

### GRANTS

- **Montour County Hotel Tax**
  - \$30,199.88 in Hotel Tax funds remain earmarked in MARC's savings account
  - An internal fund transfers of Hotel Tax funds was made on 2/27/21 (\$6,195.23) as documented on pages 4 of this agenda packet
  - The next installment for Q1 2021 is anticipated mid-May
- **DCNR 2020 Non-Motorized Trails Grant (Danville Borough Levee North Branch Canal Trail Construction)**
  - A meeting is scheduled for 4/9/21 with all project partners to begin preparations for next steps

### MANAGED SITES

- **Hopewell Park / Danville Borough Farm**
  - The new Hopewell Park Pump Track Fund at the Community Giving Foundation has been established and is now accepting contributions at [https://csgiving.fcsuite.com/erp/donate/create?funit\\_id=2254](https://csgiving.fcsuite.com/erp/donate/create?funit_id=2254)
  - Stoudt has created a presentation for potential pump track project donors, available at <https://drive.google.com/file/d/1b1DRhttSDZ3OfL0aYTaluFPhW1XYNO7x/view?usp=sharing>
    - Stoudt has delivered the presentation to numerous individuals and organizations and has shared the file with others who are advocating for the project on MARC's behalf
  - Stoudt will recommend at this meeting that MARC apply for funding through the 2021 DCNR Park Rehabilitation and Development grant program
    - MARC will be required to match DCNR grant funds with locally-secured funds
      - Stoudt thanks the Columbia-Montour Visitors Bureau, Dr. Victor Marks Jr., Dr. Victor Marks, Dr. Jon Gabrielsen, Dr. Matt McElroy, Dave Decoteau, Harold Schrawder, and Chadd Roadarmel for major support of fundraising efforts
      - Fundraising is ongoing as of the time of report distribution; a to-date total will be reported during this meeting
  - MARC thanks Kris Huber and Nick Craven for constructing and donating to Hopewell Park a heavy-duty bike rack
    - The rack was delivered to the site on 3/19 and temporarily placed near the gazebo access sidewalk
    - Stoudt anticipates relocating the rack to a yet-to-be created concrete pad for more secure permanent use
  - Stoudt is working with Kevin Bowie, Dr. Matt McElroy, Dave Decoteau and others to evaluate and improve the trail signage system
    - Stoudt will present an invoice for approval during this meeting to purchase new signage to be installed at locations where needed (see page 25)
    - Stoudt anticipates working with an Eagle Scout candidate from Riverside to install the signage
- **Montour Township (Columbia County) Legion Road parcel**
  - No concerns noted since last meeting
- **River Drive parcel (North Branch Canal Trail trailhead and river access)**
  - No concerns noted since last meeting

## DIRECTOR'S REPORT (continued)

### MANAGED SITES (continued)

#### • North Branch Canal Trail

- Stoudt, Wayne Kashner, and Tyler Servose from the Montour County Conservation District met on 3/16/21 to consider options to improve the ford crossing at trail mile 2.72
  - Servose will consult with others and contact Stoudt with options for consideration
- Montour County Commissioners acted on 11/17/20 to resume legal action against the owners of the Bear Hunters' Grove Campground, located at the Montour County / Columbia County line, to compel removal of ongoing encroachments on the North Branch Canal Trail
  - Stoudt has posted trail closures on either side of the campground, to remain in effect until the legal dispute is resolved and the encroachments are removed
  - As of 3/19/21, Stoudt does not believe legal notice has been served against the campground owners
- The Columbia County Commissioners on 3/18/21 acted on the quitclaim deed for the portion of the North Branch Canal Trail in Columbia County to accept ownership from the SEDA-COG Joint Rail Authority
  - MARC believes the document will now go back to the SEDA-COG Joint Rail Authority for final signatures and recording

#### • Hess Recreation Area

- Stoudt anticipates installing the remaining 'No Parking' signs near the restrooms and park access road in coming days
- Stoudt has been in contact with Danville Borough Street Superintendent Bruce Earlston regarding the possible donation of numerous loads of road millings for the parking lot
  - Millings will become available when street work begins in Danville Borough and Mahoning Township
  - Stoudt and Earlston both anticipate heavy dump truck traffic will potentially cause damage to the park access road, but Stoudt hopes to repave the road next year if funding allows and believes the time is right to take advantage of this long-anticipated opportunity
    - Stoudt and Earlston will try to time the delivery of the loads when the road is dry and stable, but the timing will be dictated primarily by the paving contractor's schedule
- The Danville Lady Railers league anticipates beginning play during the week of 3/22/21
- Numerous field and pavilion reservations are being made for the 2021 season, far exceeding 2020
- Trail usage in the first part of 2021 continues to remain at or above the elevated levels of usage seen during 2020
  - If current usage levels persist, Stoudt anticipates 45,000 – 50,000 visits to the Hess Loop Trail
- Water levels have continued to prevent work to repair the damaged section of the Mahoning Flats Trail boardwalk; repairs will be made when conditions allow
- One road culvert pipe remains significantly blocked from recent storm erosion; Stoudt has reached out to Danville area contacts for assistance
- Stoudt continues design work for the new J. Manley Robbins Trail interpretive sign for installation at the Beaver Place Trailhead (no progress since last meeting)
- Salvaged materials from the bike skills area have been stockpiled in the parking lot
  - Materials will be moved to storage at the pig barn for eventual reconstruction at Hopewell Park when conditions allow and necessary permissions are secured
- Stoudt met on 3/10/21 with Dave Decoteau to evaluate potential new trail locations to be cleared for the planned Dirty Grin Mountain Bike Festival
  - Volunteers under Decoteau's guidance will begin work as soon as 3/21/21 to clear vegetation along the routes approved by Stoudt
  - No disturbance of wetlands or other sensitive areas will be allowed

## DIRECTOR'S REPORT (continued)

### MANAGED SITES (continued)

#### • Montour Preserve

- Internet service has not yet been restored at the site
  - Service failed on (or before) 1/11/21 and remains out of order as of 3/20/21
  - Stoudt met on 2/12/21 with a technician from Sky Packet Networks
    - The technician found that a radio receiver had failed, but replacement parts are not currently available
    - Parts have been ordered, but it is unknown when service will be restored
  - Billing by Sky Packet Networks has been suspended and a credit has been applied to MARC's account for the period of time during which service has been unavailable
- Work on signage installation has resumed
  - Current project status can be seen at <https://www.google.com/maps/d/edit?mid=1zJ0iJhbMwva1NZHNxpLEaNd4IFLxNCQk&usp=sharing>
- Stoudt on 3/19/21 submitted to the Montour County Zoning Officer the required Montour County Zoning Hearing Board Application for Special Exception to allow watercraft concessions
  - Stoudt will publicize the meeting date when it is known
- The winning bidder for the Bobcat utility vehicle met on 3/3/21 with Stoudt and Piatt to take delivery of the vehicle and accessories
  - The materials were successfully removed and payment of \$2,000 was made in full
  - Stoudt will consult with Board members to determine whether these funds should be earmarked for a particular usage, perhaps a new trail grooming vehicle
- Stoudt has created and distributed around the Montour Preserve new rack cards for Montour Preserve donations and Lake Chillisquaque voluntary watercraft launch tags
- The HVAC unit for the Environmental Education Center auditorium was repaired on 3/10/21
  - A refrigerant leak was discovered and repaired; all systems are now working properly
- MARC will begin opening the visitors' center on Sundays from 8am – 4pm to accommodate continued high visitor demand
  - Stoudt anticipates Sunday hours will continue until at least November
- Talen Energy Corporation / Talen Generation, LLC / Montour, LLC and the Middle Susquehanna Riverkeeper Association on 3/2/21 announced a settlement agreement related to coal combustion operations at the Montour Power Plant
  - Stoudt will discuss the settlement agreement's impact on MARC, the Montour Preserve, and Montour County during this meeting as documented on pages 26 – 31 of this agenda packet
  - Stoudt attended the 3/3/21 Anthony Township Supervisors' meeting, the 3/8/21 Mahoning Township Supervisors' meeting, the 3/9/21 Montour County Commissioners' meeting, and met with numerous media outlets to answer questions related to the agreement's implications for MARC and the Montour Preserve
    - Links to most media stories have been provided on the MARC and Montour Preserve Facebook pages
  - Stoudt has provided input to regional elected officials, DCNR, and other interested entities
  - Stoudt spoke by phone on 3/16/21 with representatives of DCNR to answer questions and consider options for next steps to be taken

## DIRECTOR'S REPORT (continued)

### SPECIAL PROJECTS AND EVENTS

- **Bicycle / Pedestrian Safety Projects**

- Stoudt attended (online) the 2/24/21 meeting of the Middle Susquehanna Active Transportation Committee
- Stoudt on 3/8/21 met (online) with representatives of the Middle Susquehanna Active Transportation Committee's Connections Work Group to discuss options for regional pedestrian and bicycle trail connections
  - Stoudt has joined the Connections Work Group to provide continue input on planning and implementing regional trail connections
- Stoudt attended (online) the 2/24/21 PennDOT bikeway webinar

- **Bicycle Routes Mapping and Promotion**

- Stoudt on 2/25/21 met (online) with Andrew Miller, Executive Director – Susquehanna River Valley Visitors Bureau, to discuss options for bicycling route mapping and online distribution
  - Stoudt and Miller are considering the use of RideWithGPS ([www.RideWithGPS.com](http://www.RideWithGPS.com)) for online mapping of routes
  - This software will allow creation of routes by regional recreation and tourism promotion organization, as well as by individuals
- Stoudt anticipates also creating and distributing hard copy brochures of routes within MARC's service area, including those created by the Washingtonville Revitalization Committee
- Stoudt will update mapping for other known routes, including the Chilli Challenge, 75 Miles of MonTour, and others, for publication and promotion
- Stoudt anticipates creating a page on MARC's website for content distribution and linking to the pages of the Susquehanna River Valley Visitors Bureau and Columbia Montour Visitors Bureau

- **Chilli Challenge Adventure Triathlon**

- Stoudt will recommend at this meeting that MARC move forward with planning and permitting for a 10/2/21 event date
- Stoudt will continue to monitor the status of the COVID-19 vaccine distribution to ensure it will be safe for MARC to host the event as planned
- Stoudt hopes to co-promote the event with the planned 10/10/21 unPAved of the Susquehanna River Valley event (<https://www.unpavedpennsylvania.com/>)
- Because MARC's bike racks were stolen from the pig barn in 2018, MARC will need to purchase new materials to create bike racks

- **Danville Borough Play Set Installation (no updates since last meeting)**

- St. Joseph Catholic School in Danville has donated to MARC the play set formerly in place at the school's playground
- MARC staff and volunteers, with major support from the Danville Borough Street Department, on 10/30/20 disassembled the play set and moved it to the pig barn for storage
- MARC staff will repair and possibly repaint play set materials in coming weeks in preparation for reassembly
- It is anticipated the play set will be reconstructed at the F.Q. Hartman Recreation Area this spring

## **DIRECTOR'S REPORT (continued)**

### **SPECIAL PROJECTS AND EVENTS (continued)**

#### **• Girls ROC Camp**

- \$200.71 remains earmarked in MARC's checking account for the 2021 camps
- 2021 camp dates will be:
  - Girls ROC Level 1 – 6/7, 6/9, 6/14, and 6/16/21 at the Hess Recreation Area
  - Girls ROC Level 2 – 6/21 and 6/23/21 at Hopewell Park
  - Ladies ROC – 7/10/21 at the Hess Recreation Area and Hopewell Park
  - Other dates to be announced (<https://www.facebook.com/girlsrocmtd>)
- Stoudt will remain in contact with event organizers to help administer the event as needed

#### **• Regional Mountain Biking Promotion**

- Stoudt on 3/2/21 met (online) with organizers of the planned Dirty Grin Mountain Bike Festival, scheduled for 6/18 – 6/20/21
  - MARC will provide assistance with event hosting at the Hess Recreation Area and will assist as needed with promoting the event
- Stoudt on 3/17/21 met (online) with representatives of the Union County Trail Authority / Union County Planning to discuss regional trail development and promotion efforts
- Stoudt on 3/18/21 spoke by phone with Nick Loftus, President – Susquehanna Area Mountain Bike Association, to discuss regional trail development and promotion efforts
- Stoudt on 3/20/21 attended a tour of the Famous Reading Outdoors trail area in Schuylkill County with Andrew Miller, Executive Director – Susquehanna River Valley Visitors Bureau, Dave Pryor, Director – unPAved of the Susquehanna River Valley, and representatives of Famous Reading Outdoors ([www.ReadingOutdoors.com](http://www.ReadingOutdoors.com)) to evaluate options for regional mountain biking events
- A meeting of the MBAG Advisory Committee was held (online) on 3/12/21
  - Meeting minutes are provided in this meeting agenda packet as pages 32 - 37

#### **• Riverside Borough Parks Revitalization (no updates since last meeting)**

- The replacement sign for the river access will be installed when conditions allow
- Stoudt will contact Riverside Borough representatives to discuss opportunities for MARC to assist with revitalizing the Borough's parks and outdoor recreation areas

#### **• Special Projects and Events – Other**

- Stoudt has been in contact with regional organizations to begin planning for the 4/24/21 parks and trails cleanup event
  - Stoudt anticipates locations will include the Hess Recreation Area, Hopewell Park, North Branch Canal Trail, North Branch Canal Trail Parking Area / River Access, Montour Preserve, Washingtonville Borough, Montgomery Park River Access, Riverside Borough River Access, and the North Branch Susquehanna River (water levels permitting)
  - Stoudt anticipates renting a dumpster for the event, to be staged at the Hess Recreation Area
    - Dumping fees will be waived if the event is registered with the Keep PA Beautiful program

## **DIRECTOR'S REPORT (continued)**

### **SPECIAL PROJECTS AND EVENTS (continued)**

- **Tourism Promotion Special Projects – Other**

- Stoudt on 3/2/21 met (online) with the Lower North Branch Susquehanna River Stakeholders group
- Stoudt and the Columbia-Montour Visitors Bureau continue working to finalize the mapping of all parks, trails, and outdoor recreational sites in and around Montour County
  - the brochure and online content release is tentatively anticipated in April
- Stoudt continues to participate in the Danville Heritage Festival Committee to consider options for a 2021 event, now scheduled for 9/4/21 in conjunction with the Danville Business Alliance Fall Arts & Crafts Festival
- No new updates are available regarding the ongoing navigable waters dispute along Fishing Creek in Columbia County

- **Washingtonville Revitalization Projects**

- Stoudt continues to coordinate with the Washingtonville Revitalization Committee to focus on projects of interest to the group and Washingtonville Borough
- Mayor Tyler Dombroski continues to work with a landowner adjacent to Chillisquaque Creek to revise a proposed stream access easement
  - If approved by the landowner, Stoudt expects to present the agreement to MARC's Board for consideration at an upcoming meeting
- Washingtonville Borough Council has considered suggestions for new improvements at DeLong Park
  - Stoudt and Mayor Dombroski will continue to gather input from the Washingtonville Revitalization Committee and anticipate beginning work as soon as approvals and necessary permitting are received and weather conditions allow
- Stoudt continues to work with Washingtonville Revitalization Committee members to identify, map, and promote bicycling routes in the Washingtonville area
  - Stoudt hopes to make brochures available by the start of the spring biking season

- **Wellness Special Projects**

- No updates since last meeting

## DIRECTOR'S REPORT (continued)

### OTHER UPDATES

- Brett Johnson was appointed on 3/9/21 by the Montour County Commissioners to begin serving as a Montour County resident representative as of 4/23/21, to fill the seat being vacated by the expiration of Dr. Kendra Boell's term
  - This meeting will be Dr. Boell's last meeting
- Stoudt on 3/9/21 provided an online presentation to the local chapter of Trout Unlimited to explain MARC's operations and propose opportunities for collaboration
- Stoudt on 2/26/21 met (online) with representatives of Geisinger to provide the required annual update on MARC's activities
  - Geisinger's annual contribution of \$25,000 to MARC was direct deposited on 3/15/21 to MARC's checking account at Service 1<sup>st</sup> Federal Credit Union
- Stoudt has provided information to a potential donor for the proposed Snowdog trail grooming vehicle purchase ([www.Snowdog.com](http://www.Snowdog.com))
  - Stoudt on 3/16/21 received word that a donation will be made, but it is not yet known whether the donation will cover the full purchase price or when the donation will occur
- Stoudt continues to work with McKonly & Asbury to complete MARC's 2020 audit
  - it is anticipated the audit will be complete by mid-April
- Stoudt has scheduled an initial training session on 4/10/21 for MARC's new Land Steward program

### UPCOMING MEETINGS AND SPECIAL EVENTS (MARC events in bold)

- 3/27/21      Mentored youth trout season
- 4/3/21      Trout season opening day
- **4/10/21      MARC Land Steward training**
- 4/14/21      DCNR grant deadline
- **4/24/21      Danville River Town Cleanup Event**
- 6/18 – 6/20/21 Dirty Grin Mountain Bike Festival
- 9/4/21      Danville Heritage Festival / Danville Business Alliance Fall Arts & Crafts Festival
- 9/11/21      Fork to Farm Fondo (tentative)
- **10/2/21      Chilli Challenge (proposed)**
- 10/10/21      unPAved of the Susquehanna River Valley



Citizens' Climate Lobby

## Endorsement of Carbon Fee and Dividend

### Whereas...

The costs of climate change — including destabilized weather patterns, rising sea levels, extreme weather events, and other serious impacts — now pose a substantial threat to the health, prosperity and security of Americans. The costs are real, they are growing, and they are already burdening businesses, taxpayers, municipal budgets and families. Our economy, infrastructure, public safety and health are directly at risk.

Prudent action now will be far less costly than the consequences of delayed response and will create a more stable business environment for our nation.

### Therefore...

We urge Congress to support **Carbon Fee & Dividend** as a key element in reducing the risks of climate change. Carbon Fee & Dividend will significantly reduce carbon emissions, create jobs, grow the economy, save lives, and protect households from higher energy prices.

**Carbon Fee & Dividend** will place a fee on fossil fuels at the source (at the well, mine, or port of entry), beginning at \$15/metric ton of CO2 equivalent emissions, and steadily increase annually at \$10/metric ton. All revenues are returned to American households on a per-capita basis as a monthly dividend. Finally, a border adjustment assesses a fee or rebate on goods traded with countries without a comparable carbon price.

Enacting such a policy will:

- Send a clear price signal to entrepreneurs and existing businesses to invest in a clean-energy economy
- Protect lower and middle-income households, as two-thirds of families will break even or receive more in dividends than they would pay for in higher living expenses
- Create jobs, as the dividend puts money back into local economies
- Discourage domestic businesses from relocating where they can emit more CO2 and encourage other nations to adopt an equivalent price on carbon

### Signed :

**Name**, Organization

619-437-7142 • ccl@citizensclimatelobby • 1330 Orange Ave #309, Coronado, CA 92118 • www.citizensclimatelobby.org



March 3, 2021

**STOUDT SUMMARY  
OF MIDDLE SUSQUEHANNA RIVERKEEPER ASSOCIATION /  
TALEN ENERGY CORPORATION SETTLEMENT AGREEMENT  
AND IMPLICATIONS FOR MARC / MONTOUR PRESERVE**

**DISCLAIMER**

This document has been prepared by Bob Stoudt, MARC Director, using the best available information. The opinions expressed in this summary are those of Stoudt alone and may not represent the opinions of the Montour Area Recreation Commission, its other staff, Commission members, or the entities it represents.

**KEY POINTS FROM SETTLEMENT AGREEMENT**

*(Stoudt commentary in bold italics)*

1. The settlement agreement, announced March 2, 2021, is between the Middle Susquehanna Riverkeeper Association (*hereinafter "MSRKA"*) and Talen Energy Corporation / Talen Generation, LLC / Montour, LLC (*hereinafter "Talen"*).
  - a. The Montour Area Recreation Commission is not a party to the agreement.***
2. The agreement was negotiated to "settle all matters related to coal combustion operations at the Montour Facility".
3. Coal combustion at the Montour facility will cease by December 31, 2025 (*as previously announced in November 2020*).
4. Within thirty days of the effective date of the agreement (*by April 2, 2021*), Talen will contract with an engineering firm to study the hydraulics of Lake Chillisquaque to determine the likelihood of the lake sustaining a reasonable water level (similar to a natural lake that is subject to normal water variation) without pumping to the lake from the Middle (*West Branch*) Susquehanna River. The study will be completed within nine months from the time that Talen executes a contract with the engineering firm. Within fourteen days of receipt of the final report, Talen will send the completed study and all underlying data relied upon therein to the MSRKA.

5. Talen will offer to donate, to a governmental or non-governmental 501(c)(3) organization identified by the MSRKA, Lake Chillisquaque, the associated dam and adjacent surrounding lands, including the boat launch, parking lot areas, existing trail systems, pavilions, fossil pit, miscellaneous recreation buildings and the education center building, within two years after the Montour Facility no longer needs the water supply.
  - a. Talen and MSRKA expect that the Preserve will remain open to the public for recreational and educational purposes until the donation and deed transfer of the Preserve is made, assuming that Talen is able to contract with a third party (*currently MARC*) for the operation and maintenance of the Preserve on terms acceptable to Talen.
  - b. Talen and MSRKA acknowledge that the donation will require the legal subdivision of two deeds; Talen will be responsible for the cost of the required surveying and subdivision activities.
  - c. Talen will send to MSRKA a copy of the offer to donate when it is sent to the potential transferee; MSRKA agrees that the offer to donate will require the transferee to accept the Preserve with a deed restriction and/or conservation easement, limiting the future use of the Preserve to recreational (and not commercial) purposes.
  - d. Montour agrees to continue pumping to the lake until the Montour facility no longer needs water for its operations.
6. Within thirty days of the transfer of the Preserve, Talen will contribute the sum of one million dollars (\$1,000,000) to the transferee of the Preserve, subject to the terms of an appropriate escrow agreement, to ensure that the funds are used for the operation, upkeep, and maintenance of the Preserve.
7. The agreement may be modified only if mutually agreed by Talen and MSRKA.
8. The agreement will be binding upon Talen's successors, if applicable.

## **STOUDT COMMENTARY RE: IMPLICATIONS FOR MARC / MONTOUR PRESERVE**

1. Neither MARC, nor the Montour Preserve, nor Montour County, are parties to this agreement. MARC has ongoing working relationships with both Talen and MSRKA and provides information on a regular basis to both entities, but MARC played no role in negotiating the terms of the settlement agreement.
2. Stoudt commends both Talen and the MSRKA for working toward the permanent protection of the Montour Preserve.
3. This settlement agreement has no impact on MARC's current lease agreement with Talen. Per conversations with Talen, Stoudt believes it remains the wish of Talen to continue MARC's lease agreement as previously planned.
4. It is Stoudt's belief that MARC will be able to continue to secure the funding necessary to continue its operations at the Montour Preserve, as currently structured through the existing lease agreement, for the short to mid-term. Additional work is needed to raise the funds required for a properly endowed fund for MARC's long-term operations and anticipated larger maintenance expense.
5. At this time, and until such time as Talen might sell the Montour Steam Electric Facility or cease operations at the plant, Talen continues to own the Montour Preserve.
6. At this time, and until such time as Talen might sell the Montour Steam Electric Facility or cease operations at the plant, Talen continues to operate and maintain, at its expense, the Lake Chillisquaque Dam and all related features, as well as the Montour Preserve sewage treatment facility.
7. It is Stoudt's belief that Talen will continue to burn coal and operate the Montour Steam Electric Facility until December 31, 2025, as previously announced by Talen in November 2020. However, Stoudt acknowledges that external forces, including market conditions, regulatory changes, and political forces, could result in the earlier cessation of activity.

8. It is Stoudt's belief that Talen continues to evaluate the potential to convert the Montour Steam Electric Facility to gas combustion. However, Stoudt believes external forces, including market conditions, regulatory changes, threats of litigation by the Sierra Club and other entities, and political forces, will have significant impact on the decision-making process.
  - a. In the event the Montour Steam Electric Facility is converted to gas, Stoudt anticipates the useful life expectancy of the plant will increase by 25 – 30 years.
  - b. If the Montour Steam Electric Facility is converted to gas, Talen will continue to need the water supply from Lake Chillisquaque.
  
9. As stated in the settlement agreement, the MSRKA shall identify the governmental or non-governmental 501(c)(3) organization to which Talen shall offer to donate the Montour Preserve and \$1,000,000 in funding support.
  - a. MARC maintains an excellent working relationship with MSRKA and anticipates continued cooperation, but no guarantee is made – whether implicit or explicit – that MARC will be selected by MSRKA and Talen.
  
10. The donation of the Montour Preserve to a governmental or non-profit entity will not occur until up to two years after the Montour Steam Electric Facility no longer needs the water supply from Lake Chillisquaque. In theory, this could occur as soon as 2023 (exceedingly unlikely) or perhaps not until 2050 or beyond. A more firm estimate by MARC is not possible at this time.
  
11. Because the Intergovernmental Agreement of Cooperation governing MARC's operations does not specifically authorize MARC to own real estate, it is Stoudt's understanding that MARC is legally prohibited from doing so. As a result, MARC may not seek ownership of the Montour Preserve even if it wished to do so.

12. The water in Lake Chillisquaque is supplied, in large part, by water pumped from the West Branch Susquehanna River near Watsonstown. It is delivered to Lake Chillisquaque through a pipeline as controlled by a control station located within the Montour Steam Electric Facility. It is unknown whether the water levels in Lake Chillisquaque are naturally self-sustaining if not supplemented by external sources.
  - a. A significant portion of the water infrastructure for Lake Chillisquaque, including the pumping station on the West Branch Susquehanna River near Watsonstown, the water pipeline, and control facility, lie outside the boundaries of the Montour Preserve. It is Stoudt's belief these facilities will be lost to the Montour Preserve unless an entity comes forward to operate and maintain these facilities, including relocating the control facility from within the Montour Steam Electric Facility.
  - b. The self-sustaining level of water in Lake Chillisquaque is in question at this time. The study to be conducted by Talen should help answer this question and provide guidance for future decision making.
  
13. It is Stoudt's opinion that neither MARC nor Montour County have the technical ability or financial resources needed to operate and maintain the Lake Chillisquaque Dam. Stoudt doubts any potential partners will be willing to assume the responsibility and expense of maintaining the water pumping infrastructure noted above.
  
14. It is Stoudt's recommendation that MARC and Montour County seek the cooperation of the MSRKA and Talen at the earliest opportunity to begin discussions with the offices of Senator John Gordner, Representative Kurt Masser, DCNR Secretary Cindy Dunn, representatives of the PA Fish & Boat Commission, PA DEP, and other entities to seek the involvement of the Commonwealth of Pennsylvania in the eventual management of the Montour Preserve.
  
15. It is Stoudt's belief that the most viable long-term solution will be a MARC / Commonwealth of Pennsylvania partnership for the maintenance of the site wherein:
  - a. The Commonwealth of Pennsylvania accepts ownership of the Montour Preserve.
  - b. MARC continues to operate and maintain the site's recreational features.
  - c. The Lake Chillisquaque Dam and related features are operated and maintained by an agency of the Commonwealth of Pennsylvania.
  - d. The \$1,000,000 donation from Talen will be placed into a restricted fund for the ongoing maintenance of the Lake Chillisquaque Dam and related features.

16. If so desired by the Commonwealth of Pennsylvania, Stoudt would strongly support the designation of the Montour Preserve as a Pennsylvania State Park. This would likely be the best possible outcome for the perpetual care of the site for the benefit and enjoyment of all visitors.
- a. If so designated, it is anticipated MARC would no longer play a role in the site's management.

The information contained herein is believed to be accurate as of March 3, 2021.



Robert Stoudt  
Director, MARC

*COMMITTEE MISSION: To advise and assist the Montour Area Recreation Commission (MARC) with creating and promoting mountain biking and related amenities and opportunities in and around MARC's service area.*

**MOUNTAIN BIKING ADVOCACY GROUP (MBAG)**  
**5:00pm – 6:30pm Friday, March 12, 2021**  
**MEETING MINUTES**

 **Introductions**

- ⦿ Bob Stoudt (Director, Montour Area Recreation Commission (MARC))
- ⦿ Otto Kurecian (Executive Director, Columbia-Montour Visitors Bureau (CMVB))
- ⦿ Shane Kiefer (Director of Marketing, CMVB)
- ⦿ Andrew Miller (Executive Director, Susquehanna River Valley Visitors Bureau (SRVVB))
- ⦿ Timothy Dowhower (Marketing Director, SRVVB)
- ⦿ Connie Scheunemann (Girls ROC / Central Susquehanna Hammers)
- ⦿ Dr. Julie Book (Girls ROC / Central Susquehanna Hammers)
- ⦿ Dr. Jon Gabrielsen (Central Susquehanna Hammers / Geisinger)
- ⦿ Dr. Matt McElroy (Central Susquehanna Hammers / Geisinger)
- ⦿ Wes Fahringer (Region 4 Coordinator, PA DCNR Bureau of Recreation & Conservation)
- ⦿ Dave Decoteau (Central Susquehanna Hammers / Riverside Adventure Company)
- ⦿ Heather Kerr (Forester, PA DCNR Bureau of Forestry – Weiser Forest District)
- ⦿ Chadd Roadarmel (Montour Area Recreation Commission Board)

 **Welcome new members**

Stoudt noted that the group had last met on December 11, 2020. Stoudt welcomed two new committee members, attending their first meeting with the group.

- ⦿ Paul Gabrielsen (Central Susquehanna Hammers / Danville Area School District student)
- ⦿ Brenna Ross (Central Susquehanna Hammers / Danville Area School District student)

 **Introduction of guests**

No guests in attendance. Invitees for upcoming meetings to include:

- ⦿ Dave Porzi (Director of Operations, Anthracite Outdoor Adventure Area)
- ⦿ Dave Pryor (unPAved of the Susquehanna River Valley)
- ⦿ Brian Rich and/or Will Rich (Famous Reading Outdoors)
- ⦿ Matthew Beaver (District Forester, PA DCNR Bureau of Forestry, Bald Eagle State Forest)
- ⦿ Nick Loftus (President, Susquehanna Area Mountain Bike Association)
- ⦿ Shawn McLaughlin (Union County Planning / Union County Trail Authority)
- ⦿ John Del Vecchio (Union County Planning / Union County Trail Authority)

## Status updates from regional organizations

### Susquehanna River Valley Visitors Bureau (<https://www.visitcentralpa.org/>)

#### ▪ unPAved of the Susquehanna River Valley (<https://www.unpavedpennsylvania.com/>)

Andrew Miller reported that efforts are underway to conduct the unPAved of the Susquehanna River Valley event on October 10, 2021, and noted planned efforts to conduct ancillary events (DonePaved, UnGraveled, and UnPaddled, in cooperation with the Susquehanna Greenway Partnership and other partners) to build upon the event's success as a weekend-long destination event. Miller noted event organizers hope to cap the event at 800 participants, subject to approval by DCNR and other permitting bodies. Planned routes will include 30, 60, 90, and 120-mile options.

Miller noted mapping work underway with Purple Lizard Maps (<https://www.purplelizard.com/>) to promote the biking opportunities (and other tourism assets) available in the SRVVB service area and discussions with Ride With GPS (<https://ridewithgps.com/>) to provide online mapping of bicycling (and other) routes.

Miller noted upcoming site visits to the Famous Reading Outdoors site (<https://readingoutdoors.com/>) on Saturday, March 20, and the Anthracite Outdoor Adventure Area (<https://www.aoatrails.com/>) on Sunday, March 21, to investigate the potential to develop mountain biking assets at both locations and perhaps host a gravel grinder event in 2022.

Miller reported the SRVVB would be making the promotion of outdoor recreation a major focus of marketing and promotion efforts in 2021 to capitalize on the trend begun in 2020 and to take advantage of opportunities perceived by most visitors as relatively safe during the ongoing COVID-19 pandemic.

*Meeting follow-up: Miller to contact Stoudt with an invitation to the site visits and contact information for several possible future meeting invitees.*

### Columbia-Montour Visitors Bureau (<https://itourcolumbiamontour.com/>)

#### ▪ Columbia & Montour Counties park and trail mapping update

Otto Kurecian noted the CMVB and MARC effort to create a new brochure and online mapping of all parks, trails, and outdoor recreation opportunities in Montour and Columbia Counties. Bob Stoudt displayed a draft copy of the brochure mapping, anticipated for release in April 2021.

(<https://drive.google.com/file/d/149lvD3L2SCsKO3hwi2vcTtZC4KoRfnzF/view?usp=sharing>).

Kurecian discussed plans to host a Farm to Fork Fondo in Columbia and Montour Counties on September 11, 2021, based at Forks Farm Market in Orangeville (<https://www.farmtoforkfitness.com/destinations/susquehanna>). Plans are underway to develop self-guided tour options as well.

Shane Kiefer reported on the recent release of a newly-created Susquehanna Greenway Partnership Confluence brochure. Copies will be distributed to regional outlets in coming weeks.

*Meeting follow-up: Stoudt to contact CMVB to request copies of SGP Confluence brochure for distribution at MARC-managed locations.*

☉ **Weiser State Forest** (<https://www.dcnr.pa.gov/StateForests/FindAForest/Weiser/Pages/default.aspx>)  
Heather Kerr reported that a contractor has begun work on the parking lot near Natalie.

☉ **DCNR** (<https://www.dcnr.pa.gov/Pages/default.aspx>)  
Wes Fahringer noted that DCNR's 2021 grant round will be accepting applications through April 14, 2021. Fahringer commended the groups in attendance for their ongoing work and regional collaboration and encouraged groups to contact him to discuss projects under consideration.

☉ **PA Interscholastic Cycling League teams** (<http://www.pamtb.org/>)  
Brenna Ross and Paul Gabrielsen reported on the continued growth and success of the Central Susquehanna Hammers Interscholastic Cycling Team (<https://www.hammersmtb.com/>).

Dave Decoteau and Dr. Jon Gabrielsen noted that races for the 2021 season are beginning to be scheduled and it seems the league may be beginning to return to more normal operations, though with continued safety measures in place. The season is anticipated to run from July 1 – October 23, 2021. Team leaders will soon be attending a league leaders' summit.

Decoteau noted the Hammers team would be doing a work day at the Hopewell Park / Danville Borough Farm Mountain Bike Trail System on Sunday, March 14.

☉ **Dirty Grin Mountain Bike Festival** (<https://dirtygrinmtbfestival.squarespace.com/>)  
Dr. Jon Gabrielsen reported the festival is scheduled for June 18 – 20, 2021, to be based at the Hess Recreation Area in Danville. Group rides and other activities are planned at several nearby venues.

Dr. Gabrielsen noted efforts to bring Ben Tufford of Cognition Coaching (<https://www.facebook.com/CognitionEnduranceSportsCoaching/>) to the event to host one or more clinics.

Dave Decoteau noted several efforts underway related to the event, including locating and clearing new trail connections at the Hess Recreation Area, planning local dirt events, guided rides, and guided river trips during the weekend.

☉ **Girls / Women ROC Camps** (<https://www.facebook.com/girlsrocmtb>)  
Connie Scheunemann and Dr. Julie Book reported on plans for the 2021 camps at the Hess Recreation Area and Hopewell Park in Danville. 2021 camp dates and other details are available at <https://www.facebook.com/girlsrocmtb>. First started in 2018 by Ally Scheunemann as part of her Girl Scout Gold Award project, the camp has recently received recognition by the National Interscholastic Cycling Association (<https://www.facebook.com/NationalMTB/photos/a.162328570472367/3926267100745143/>).

Brenna Ross noted the high level of involvement by members of the Central Susquehanna Hammers team in the camp and credited the camp with the team's success in recruiting and retaining female riders.

Dave Decoteau noted the continued increase in participation in mountain biking and other action sports by females of all ages and encouraged all organizations in attendance to seek more opportunities to further support and promote female participation.

☉ **Bald Eagle State Forest**

No updates. Andrew Miller will put Stoudt in contact with Matthew Beaver, District Forester, PA DCNR Bureau of Forestry, Bald Eagle State Forest, so that Stoudt might invite Mr. Beaver to future meetings.

☉ **Geisinger Stewardship Forest**

Dr. Jon Gabrielsen reported continued heavy use of the Geisinger Stewardship Forest trail system.

Dr. Matt McElroy reported on efforts to upgrade trail signage throughout the site and to promote a more concerted maintenance program for the site's trails.

☉ **MARC**

▪ **Hopewell Park**

Stoudt presented a summary of the Hopewell Park Pump Track project design and current status (<https://drive.google.com/file/d/1b1DRhttSDZ3OfL0aYTa1uFPhW1XYNO7x/view?usp=sharing>). Stoudt noted that VeloSolutions / American Ramp Company had donated to MARC a site design, worth an estimated \$7,500 to \$10,000, so that MARC might consider the company for the eventual pump track construction.

The Hopewell Park Pump Track project is estimated to cost \$200,000, with an additional \$20,000 to be required by MARC to be placed into savings for the long-term maintenance of the site. Stoudt noted that MARC's Board on February 22, 2021 had authorized the creation of a new fund at the Community Giving Foundation to allow for tax-deductible contributions to the project. The fund can be found online at [https://csgiving.fcsuite.com/erp/donate/create?funit\\_id=2254](https://csgiving.fcsuite.com/erp/donate/create?funit_id=2254).

MARC hopes to apply to DCNR's 2021 Park Rehabilitation and Development grant program for \$100,000 in funding, but will have to secure \$100,000 in matching funds before the time of grant submission. Otto Kurecian announced that the board of the Columbia-Montour Visitors Bureau on March 10, 2021 unanimously voted to pledge \$50,000 to the project, conditioned upon MARC securing at least \$50,000 in other matching funds and \$100,000 in DCNR grant funding. Stoudt reported that MARC staff and volunteers have begun working to secure as much matching funding as possible before MARC's next regularly-scheduled meeting on March 22, 2021.

Stoudt reported that work is underway to inventory and improve the trail signage network at the park. MARC is aware that signage is needed along several recently created trails. It is anticipated that work will be completed by May.

Stoudt reminded attendees that the Hopewell Park / Danville Borough Farm Mountain Bike Trail System will be closed on Saturdays from April 24 – May 31 during the spring gobbler (turkey) season. Stoudt noted that hunting use of the site had predated the site's trail system by many years and MARC is obligated to post and enforce trail closures to avoid user conflicts during hunting seasons.

- **Hess Recreation Area trail expansion for Dirty Grin Mountain Bike Festival**

Stoudt noted that MARC would be working with organizers of the Dirty Grin Mountain Bike Festival to locate and construct several new trail connections at the Hess Recreation Area. Trail locations will be identified in coming weeks and trail clearing will be completed before the event. MARC anticipates the new trails will become a permanent part of the park's trail system.

*Meeting follow-up: Stoudt will meet with Dave Decoteau and others to identify trail locations and known sensitive natural areas to be avoided.*

- **Trail groomer acquisition**

Stoudt reported that MARC is considering the acquisition of a Snowdog machine and trail grooming accessories (<https://snowdog.com/>) to allow for wintertime grooming of mountain biking trails at the Hopewell Park / Danville Borough Farm Mountain Bike Trail System and cross-country skiing trails at the Montour Preserve and Hess Recreation Area. Stoudt is in discussions with a potential project donor and hopes to acquire the equipment this summer for use next winter.

- **Application to IMBA Trail Towns program**

Stoudt reported that MARC continues to anticipate an application to the International Mountain Biking Association's Ride Center program (<https://www.imba.com/ride/where-to-ride/ride-centers?param=ride-center>). Stoudt noted that all sites and projects discussed during this meeting are important components of an eventual application. Stoudt briefly presented the program's application forms and asked for volunteers to assist with the compilation of the information needed for the application.

Stoudt noted that one of the most important components of an application will be the identification of the geographic scope of the area to be designated, along with a name for the area. Stoudt noted that the five-county area served by the Susquehanna River Valley Visitors Bureau (Northumberland, Snyder, and Union Counties) and the Columbia-Montour Visitors Bureau (Columbia and Montour Counties) seemed to be a logical geographic region, encompassing enough assets to allow for a viable application, but it is not yet clear that such a region would be politically acceptable to the many entities involved.

Stoudt asked attendees to give thought to an effective name for the proposed region and to contact him with suggestions.

*Meeting follow-up: Stoudt will meet with representatives of the Susquehanna River Valley Visitors Bureau and the Columbia-Montour Visitors Bureau to consider the naming issue and how best to avoid geopolitical tensions.*



Montour Area Recreation Commission  
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 **Guest attendee updates**  
No guests in attendance; no updates.

 **Regional mountain biking promotion / regional identity**  
Topic covered during earlier discussion of application to IMBA Ride Center program. No additional discussion.

 **Other topics for discussion**  
No other topics for discussion were presented.

 **Next meeting date**  
Stoudt will distribute a poll to committee members and guests to determine the next meeting date.

Respectfully submitted:



Bob Stoudt, MARC Director  
March 21, 2021